INSTITUTO MUNICIPAL DE VIVIENDA DE DURANGO

PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS 2026

CAPÍTULO	CONCEPTO	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
	TOTAL 2026	**$3,036,649.00**	**$271,300.00**	**$299,750.00**	**$264,500.00**	**$262,600.00**	**$248,000.00**	**$249,500.00**	**$251,600.00**	**$263,000.00**	**$264,500.00**	**$251,600.00**	**$213,424.00**	**$196,875.00**
20000	**MATERIALES Y SUMINISTRO**	**$600,649.00**	**$72,825.00**	**$105,975.00**	**$70,725.00**	**$72,825.00**	**$69,225.00**	**$70,725.00**	**$72,825.00**	**$69,225.00**	**$70,725.00**	**$72,825.00**	**$34,649.00**	**$18,100.00**
21000	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES**	**$64,800.00**	**$5,800.00**	**$3,700.00**	**$3,700.00**	**$5,800.00**	**$3,700.00**	**$3,700.00**	**$5,800.00**	**$3,700.00**	**$3,700.00**	**$5,800.00**	**$3,700.00**	**$5,700.00**
21100	Materiales, útiles y equipos menores de oficina	$19,000.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$2,500.00
21400	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$8,400.00	$2,100.00	$0.00	$0.00	$2,100.00	$0.00	$0.00	$2,100.00	$0.00	$0.00	$2,100.00	$0.00	$0.00
21600	Material de limpieza	$27,400.00	$2,200.00	$2,200.00	$2,200.00	$2,200.00	$2,200.00	$2,200.00	$2,200.00	$2,200.00	$2,200.00	$2,200.00	$2,200.00	$3,200.00
22000	**ALIMENTOS Y UTENSILIOS**	**$18,300.00**	**$1,500.00**	**$1,500.00**	**$1,500.00**	**$1,500.00**	**$1,500.00**	**$1,500.00**	**$1,500.00**	**$1,500.00**	**$1,500.00**	**$1,500.00**	**$1,500.00**	**$1,800.00**
22100	Productos alimenticios para personas	$18,300.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,800.00
22300	Utensilios para el servicio de alimentación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
22301	Utensilios para el servicio de alimentación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
24000	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN**	**$49,300.00**	**$4,200.00**	**$4,200.00**	**$4,200.00**	**$4,200.00**	**$4,200.00**	**$4,200.00**	**$4,200.00**	**$4,200.00**	**$4,200.00**	**$4,200.00**	**$4,200.00**	**$3,100.00**
24200	Cemento y productos de concreto	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
24800	Materiales complementarios	$49,300.00	$4,200.00	$4,200.00	$4,200.00	$4,200.00	$4,200.00	$4,200.00	$4,200.00	$4,200.00	$4,200.00	$4,200.00	$4,200.00	$3,100.00
25000	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
25300	Medicinas y productos farmacéuticos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
26000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$593,499.00**	**$56,825.00**	**$56,825.00**	**$56,825.00**	**$56,825.00**	**$56,825.00**	**$56,825.00**	**$56,825.00**	**$56,825.00**	**$56,825.00**	**$56,825.00**	**$22,249.00**	**$3,000.00**
26100	Combustibles, lubricantes y aditivos	$593,499.00	$56,825.00	$56,825.00	$56,825.00	$56,825.00	$56,825.00	$56,825.00	$56,825.00	$56,825.00	$56,825.00	$56,825.00	$22,249.00	$3,000.00
27000	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS**	**$36,750.00**	**$0.00**	**$36,750.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
27100	Vestuario y uniformes	$36,750.00	$0.00	$36,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
29000	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**$48,000.00**	**$4,500.00**	**$3,000.00**	**$4,500.00**	**$4,500.00**	**$3,000.00**	**$4,500.00**	**$4,500.00**	**$3,000.00**	**$4,500.00**	**$4,500.00**	**$3,000.00**	**$4,500.00**
29100	Herramientas menores	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
29200	Refacciones y accesorios menores de edificios	$12,000.00	$1,500.00	$0.00	$1,500.00	$1,500.00	$0.00	$1,500.00	$1,500.00	$0.00	$1,500.00	$1,500.00	$0.00	$1,500.00
29300	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
29400	Refacciones y accesorios menores de equipo de cómputo y tecnologías de información	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
29600	Refacciones y accesorios menores de equipo de transporte	$36,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
30000	**SERVICIOS GENERALES**	**$1,561,000.00**	**$133,475.00**	**$128,775.00**	**$128,775.00**	**$139,775.00**	**$128,775.00**	**$128,775.00**	**$128,775.00**	**$128,775.00**	**$128,775.00**	**$128,775.00**	**$128,775.00**	**$128,775.00**
31000	**SERVICIOS BÁSICOS**	**$12,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**	**$1,000.00**
31100	Energía eléctrica	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
31200	Gas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
31300	Agua	$12,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
31700	Servicios de acceso a Internet, redes y procesamiento de información	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
31800	Servicios postales y telegráficos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
32000	**SERVICIOS DE ARRENDAMIENTO**	**$600,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**
32200	Arrendamiento de edificios	$600,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00
32300	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
32700	Arrendamiento de activos intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
32701	Arrendamiento de activos intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
33000	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS**	**$600,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**
33100	Servicios legales, de contabilidad, auditoría y relacionados	$600,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00
33600	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
33800	Servicios de vigilancia	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
33900	Servicios profesionales, científicos y técnicos integrales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
34000	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$150,300.00**	**$12,525.00**	**$12,525.00**	**$12,525.00**	**$12,525.00**	**$12,525.00**	**$12,525.00**	**$12,525.00**	**$12,525.00**	**$12,525.00**	**$12,525.00**	**$12,525.00**	**$12,525.00**
34100	Servicios financieros y bancarios	$6,300.00	$525.00	$525.00	$525.00	$525.00	$525.00	$525.00	$525.00	$525.00	$525.00	$525.00	$525.00	$525.00
34500	Seguro de bienes patrimoniales	$144,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00
34700	Fletes y maniobras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
35000	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN**	**$120,000.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**	**$10,000.00**
35100	Conservación y mantenimiento menor de inmuebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
35300	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
35500	Reparación y mantenimiento de equipo de transporte	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
36000	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
36100	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
37000	**SERVICIOS DE TRASLADO Y VIÁTICOS**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
37100	Pasajes aéreos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
37500	Viáticos en el país	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
38000	**SERVICIOS OFICIALES**	**$63,000.00**	**$5,250.00**	**$5,250.00**	**$5,250.00**	**$5,250.00**	**$5,250.00**	**$5,250.00**	**$5,250.00**	**$5,250.00**	**$5,250.00**	**$5,250.00**	**$5,250.00**	**$5,250.00**
38200	Gastos de orden social y cultural	$63,000.00	$5,250.00	$5,250.00	$5,250.00	$5,250.00	$5,250.00	$5,250.00	$5,250.00	$5,250.00	$5,250.00	$5,250.00	$5,250.00	$5,250.00
39000	**OTROS SERVICIOS GENERALES**	**$15,700.00**	**$4,700.00**	**$0.00**	**$0.00**	**$11,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
39100	Servicios funerales y de cementerios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
39200	Impuestos y derechos	$15,700.00	$4,700.00	$0.00	$0.00	$11,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
39900	Otros servicios generales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
40000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS**	**$600,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**
44000	**AYUDAS SOCIALES**	**$600,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**	**$50,000.00**
44100	Ayudas sociales a personas	$600,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00
50000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$75,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**
51000	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$75,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**
51100	Muebles de oficina y estantería	$75,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00
51500	Equipos de cómputo y de tecnologías de la información	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00