

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
INMUVI						
0000 RECCION	\$3,683,278.51	\$6,580,357.00	\$10,263,635.51	\$6,387,624.76	\$6,387,740.76	\$3,876,010.75
000002 ADMINISTRATIVA	\$48,910,648.59	-\$292,978.90	\$48,617,669.61	\$2,051,402.99	\$2,051,402.99	\$46,566,266.62
000003 TECNICA	\$2,488,039.02	-\$137,080.00	\$2,350,959.02	\$1,648,204.51	\$1,648,204.51	\$702,754.51
000004 JURIDICA	\$2,611,288.95	\$15,052.50	\$2,626,341.45	\$1,823,177.33	\$1,823,177.33	\$803,164.12
000005 SOCIAL	\$3,082,518.78	\$332,689.48	\$3,415,208.26	\$2,560,195.29	\$2,560,195.29	\$855,012.97
INMUVI	\$60,775,773.85	\$6,498,040.00	\$67,273,813.85	\$14,470,604.88	\$14,470,720.88	\$52,803,208.97
Total del Egreso	\$60,775,773.85	\$6,498,040.00	\$67,273,813.85	\$14,470,604.88	\$14,470,720.88	\$52,803,208.97

ING. HECTOR JESUS GONZALEZ SMITH

DIRECTOR GENERAL INSTITUTO MUNICIPAL DE VIVIENDA

