



INSTITUTO MUNICIPAL DE VIVIENDA DE DURANGO DURANGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene/2024 Al 31/mar/2024

Fecha y hora de Impresión | 07/may/2024
11:07 a.m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
INMUVI						
DIRECCION	\$3,698,638.52	-\$100,000.00	\$3,598,638.52	\$614,490.19	\$614,490.19	\$2,984,148.33
SUB ADMINISTRATIVA	\$3,552,118.59	\$0.00	\$3,552,118.59	\$562,510.68	\$562,510.68	\$2,989,607.91
SUB TECNICA	\$47,800,659.01	\$0.00	\$47,800,659.01	\$444,924.96	\$444,924.96	\$47,355,734.05
SUB JURIDICA	\$2,625,478.95	\$0.00	\$2,625,478.95	\$474,048.48	\$474,048.48	\$2,151,430.47
SUB SOCIAL	\$3,098,878.78	\$100,000.00	\$3,198,878.78	\$721,592.16	\$721,592.16	\$2,477,286.62
INMUVI	\$60,776,773.85	\$0.00	\$60,776,773.85	\$2,817,566.47	\$2,817,566.47	\$57,958,207.38
Total del Gasto	\$60,776,773.85	\$0.00	\$60,776,773.85	\$2,817,566.47	\$2,817,566.47	\$57,958,207.38

ING. HECTOR JESUS GONZALEZ SMITH

DIRECTOR GENERAL INSTITUTO MUNICIPAL DE VIVIENDA

